

A. Name of the NGO: Child In Need Institute

FCRA status: Yes

B. Name of the Project: Hamara Ghar, a shelter for boys

C. Coverage and target population to be reached:

- a. This project will provide safe shelter and address other basic needs of 240 at risk children per year, living on the streets, Sealdah railway platforms and red light areas of Kolkata (Rambagan, Sethbagan and Sonagachi).
- b. The children will be identified through field visits, drop in centres, night shelters and CHILDLINE (1098).

D. Need for the project:

It has been realized that children living on the streets, red light areas and platforms are vulnerable to abuse and exploitation. The children have either run away from their homes owing to lack of adjustments, abusive family environment or being attracted to the colourful life of the city while others live with their families on the streets or have no families and thus land on the streets. Thus these children are freedom loving, addicted and get involved in unsafe sexual practices thereby distancing them from mainstream society. They need intensive care and support to get mainstreamed in the society.

a.

Sr.No.	Activity	Desired outcome	Indicators to measure outcomes
1.	Providing safe shelter to the boys	240 boys per year provided with safe shelter.	Reporting of less incidence of abuse
2.	Providing nutrition to the boys	240 boys per year provided with nutritious food.	Changes in grades of the nutrition level
3.	Providing education to the boys of the halfway house	40 boys provided with education	Admission to age appropriate classes
4.	Providing regular health check ups for the boys	Health check up 240 boys conducted	Less number of emergency visit to the doctor
5.	Providing counselling support (individual/ group) to the boys	240 boys provided with counselling support	Behaviour checklist shows positive trend
6.	Providing co-curricular activities to the boys	240 boys provided with co-curricular activities	Boys exhibit skills in dance, drama, painting, karate and singing
7.	Conducting examinations at a regular basis to assess their progress	Examination of 40 children conducted quarterly	Progress report shows improvement in educational
8.	Conducting home visits of the boys	Home visit of 140 boys conducted	Children being reunified with family and
9.	Identifying the training needs of children and conducting trainings for them	Training needs of 40 children identified	Children trained on child related issues
10.	Admitting children in boarding schools (where family environment is non conducive)	25 children admitted in formal boarding schools	Children are retained in formal education

b. Monitoring plans: The coordinator will be responsible for overall implementation of the project. Individual case files including face sheets, case histories, behaviour checklist, home visit reports, counselling report and health card will be maintained. Educational level test records as well as progress based on the level testing will also be maintained. Weekly meetings with caregivers will be held to help in handling issues of children in a better way. Weekly children's meeting will be held so that their views are listened to and addressed. Minutes of all the meetings and records with regard to admission will also be maintained.

F.

Sr. No	Head of expenses	Units	Rate	Quantity	Amount(Rs)
1	Personnel				
	Caregiver(Half Way House)	12	3500	1	42000
	Caregiver(Short Stay Home)	12	3500	1	42000
2	Services				
	Nutrition	365	33	23	277035
	Health care	12	100		1200
	Education	12	1000		12000
	Clothing				2000
	Co curricular activities	12	200		2400
	Admission costs				9965
4	Training				4000
5	Monitoring and Documentation				2000
6	Travel	12	250		3000
7	Office expenses				
	Printing and stationary	12	200		2400
8	Corpus contribution				100000
	Total budget				500000

G. Sustainability plan: The interest from the corpus and contribution from individual donors will be utilised to sustain the project initially. Contribution from parents will be encouraged so that they too start taking responsibility of their children. Advocacy will be done at the government level to make the government schemes functional and awareness will be generated to make the schemes more accessible. As a result the children will be able to avail the benefits of the Government schemes. The learning of running residential centres will be shared with other NGOs so that they too can replicate this strategy thereby ensuring wider coverage. The Child Welfare Committee will eventually take up the responsibility of children who are being provided with shelter for a short period of time.

H. Time frame:

Start date of proposed project: 1st May 2008

End date of proposed project: 30th April 2011

I. Past experience:

- CINI ASHA, the urban wing of CINI, has been running the residential centre for boys since 1991. Boys from the drop in centre, night shelter, red light areas are referred to the residential shelter for behaviour modification and educational inputs so that they can be admitted into formal schools. CINI ASHA is also running a similar kind of residential centre for girls. Every year around 60 boys and girls are admitted into formal schools. 360 boys and 240 girls every year are referred for shelter for a short period of time. The boys residential centre was earlier supported by GOAL India. Presently this is being supported by Belvedere College, partly by

CHILDHOPE(UK) and also by individual donors which amounts to around 1,800,000. The one for girls is being supported by GOAL India with an annual budget of Rs. 3,910,000 which includes admission and follow up cost for girls in formal schools and vocational training institutes, workshop for stakeholders, cost for annual function for children of all the programmes run by CINI ASHA.

- CINI ASHA is running drop in centres and night shelters for boys at the Sealdah railway station, which serves as the first contact point. The outcome is to sensitise the railway and police to take initiative in addressing the needs of platform children. Railway Children, UK supports this with a budget of Rs.2760160. Coaching centres are running in the red-light area of Rambagan and Sethbagan with the objective of providing safe space to the children during the evening when the mothers are engaged and to ensure retention in formal schools. Presently 471 children are attending the coaching centres. Isle of Man is supporting the project with a budget of Rs.733400/-. Contribution from the community is also ensured in terms of space, electricity expenses and the evening snack for the children. Satellite points are running in 15 vulnerable pockets of Kolkata with the objective of early identification and referral of children in locally available resources. The expected outcome of the project is to have a community equipped to identify the needs of children and refer them to local resources thus ensure their protection. Presently, the project is being supported by GOAL India with an annual budget of Rs.2608225/- for 1000 children.